



Annual Parkland Dedication Report to City Pan Commission

PARKS AND RECREATION DEPARTMENT

January, 2016

"Delivering Outstanding Services"





Parkland Dedication Projects

Strategic Plan Goal:

3) Promote the Visual Image of El Paso

7) Enhance and Sustain El Paso's Infrastructure Network





North West Park Zones

- Total Received \$2,320,714
- Total Allocated \$1,943,498
- Total Unallocated \$377,216



Coach Jack D. Quarles (Riverbend LT) - NW



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Cimarron Park - NW



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Mission Valley Park Zones

- Total Received \$877,934
- Total Allocated \$620,373
- Total Unallocated \$257,560



Yucca Chess Tables-MV



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Marion Manor Swings-MV



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Central Park Zones

- Total Received \$443,240
- Total Allocated \$360,069
- Total Unallocated \$83,171



Tom Leah Lower Swings-C



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Magoffin Park Design-C



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East Park Zones

- Total Received \$2,152,702
- Total Allocated \$1,861,548
- Total Unallocated \$291,154



Pebble Hills Canopy-E



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Arbor Green Benches-E



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North East Park Zones

- Total Received \$1,488,316
- Total Allocated \$1,448,546
- Total Unallocated \$39,770



LTC. Robert Chisolm (Van Buren Dam)-NE



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Mountain View Park Swing-NE



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Park acreage added to inventory through Parkland Dedication in FY 2015

- 1. Desert Vista Park 1.34 Acres
- 2. Inca Dove Park 2.07 Acres
- 3. Amber Sun Park/Pond 1.57 Acres
- 4. Tierra Vista Park 1.39 Acres
- 5. Spanish Castle Park 6.95 Acres
- 6. Dreamland Park 2.81 Acres
- 7. Sweet Dream Park 2.01 Acres
- 8. Sunny Brook Park 3.58 Acres
- **Total Parkland Acreage: 21.72 Acres**



Future Park Sites/Amenities

- Borderland Village Site 1 and 2
- Brisa Del Este park
- Cimarron Sage Unit 2
- Gran Vista Estates
- Mesquite Hills #4 & #7
- Tierra Del Este Off site LP
- Tierra Del Este 68
- Ventanas Unit 4
- Artcraft Estates Linear Park Design

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Inca Dove Park 2.07 Acres District #1



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Amber Sun Park/Pond 1.57 Acres District #1



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Spanish Castle Park 6.95 Acres District #5



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Annual Parkland Dedication Presentation

END OF PRESENTATION

QUESTIONS & COMMENTS

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